| DISTRICT COURT CASELOAD - MARCH 2005  |             |                                            |             |                             |                                             |                             |  |  |  |  |  |  |  |
|---------------------------------------|-------------|--------------------------------------------|-------------|-----------------------------|---------------------------------------------|-----------------------------|--|--|--|--|--|--|--|
|                                       | Mar<br>2005 | % Change<br>(from same<br>month last year) | Mar<br>2004 | Apr 04<br>through<br>Mar 05 | % Change<br>(from prior 12<br>month period) | Apr 03<br>through<br>Mar 04 |  |  |  |  |  |  |  |
| CIVIL                                 |             |                                            |             |                             |                                             |                             |  |  |  |  |  |  |  |
| Previous<br>Cases Pending             | 702         |                                            | 716         | 701                         |                                             | 673                         |  |  |  |  |  |  |  |
| Cases Filed                           | 54          | -11%                                       | 61          | 642                         | 6%                                          | 607                         |  |  |  |  |  |  |  |
| Cases Closed                          | 63          | -17%                                       | 76          | 650                         | 12%                                         | 579                         |  |  |  |  |  |  |  |
| Current<br>Cases Pending              | 693         | -1%                                        | 701         | 693                         | -1%                                         | 701                         |  |  |  |  |  |  |  |
| Median Disposition<br>Time * (months) | 13.8        | -9%                                        | 15.2        | 10.7                        | -9%                                         | 11.7                        |  |  |  |  |  |  |  |
| CRIMINAL                              |             |                                            |             |                             |                                             |                             |  |  |  |  |  |  |  |
| Previous<br>Cases Pending             | 166         |                                            | 171         | 179                         |                                             | 188                         |  |  |  |  |  |  |  |
| Cases Filed                           | 27          | 4%                                         | 26          | 236                         | -6%                                         | 252                         |  |  |  |  |  |  |  |
| Cases Closed                          | 24          | 33%                                        | 18          | 246                         | -6%                                         | 261                         |  |  |  |  |  |  |  |
| Current<br>Cases Pending              | 169         | -6%                                        | 179         | 169                         | -6%                                         | 179                         |  |  |  |  |  |  |  |
| Previous<br>Defendants Pending        | 264         |                                            | 245         | 258                         |                                             | 282                         |  |  |  |  |  |  |  |
| Defendants Filed                      | 32          | 0%                                         | 32          | 334                         | 3%                                          | 325                         |  |  |  |  |  |  |  |
| Defendants Closed                     | 30          | 58%                                        | 19          | 326                         | -7%                                         | 349                         |  |  |  |  |  |  |  |
| Current<br>Defendants Pending         | 266         | 3%                                         | 258         | 266                         | 3%                                          | 258                         |  |  |  |  |  |  |  |
| Median Disposition<br>Time * (months) | 10.8        | 69%                                        | 6.4         | 7.1                         | 8%                                          | 6.6                         |  |  |  |  |  |  |  |

Median Disposition Times:

<sup>\*</sup> Civil = all civil cases excluding land condemnations, prisoner petitions, recovery of over payments, enforcement of judgment and deportation reviews.

<sup>\*</sup> Criminal = criminal felony defendants sentenced or disposed of.

| CIVIL CASE FILINGS BY TYPE<br>MARCH 2005 |             |                                            |             |  |                             |                                             |                             |  |  |  |  |  |
|------------------------------------------|-------------|--------------------------------------------|-------------|--|-----------------------------|---------------------------------------------|-----------------------------|--|--|--|--|--|
|                                          | Mar<br>2005 | % Change<br>(from same<br>month last year) | Mar<br>2004 |  | Apr 04<br>through<br>Mar 05 | % Change<br>(from prior 12<br>month period) | Apr 03<br>through<br>Mar 04 |  |  |  |  |  |
| U.S. Civil Cases                         |             |                                            |             |  |                             |                                             |                             |  |  |  |  |  |
| Contract                                 | 0           | -100%                                      | 1           |  | 5                           | 67%                                         | 3                           |  |  |  |  |  |
| Land Condemnation                        | 0           | -                                          | 0           |  | 0                           | -100%                                       | 1                           |  |  |  |  |  |
| Other Real Property                      | 1           | -                                          | 0           |  | 12                          | -20%                                        | 15                          |  |  |  |  |  |
| Tort Actions                             | 0           | -                                          | 0           |  | 12                          | -14%                                        | 14                          |  |  |  |  |  |
| Antitrust                                | 0           | -                                          | 0           |  | 0                           | -                                           | 0                           |  |  |  |  |  |
| Civil Rights                             | 1           | -                                          | 0           |  | 6                           | -14%                                        | 7                           |  |  |  |  |  |
| Prisoner Petitions                       | 2           | -                                          | 0           |  | 42                          | 147%                                        | 17                          |  |  |  |  |  |
| Forfeitures                              | 0           | -100%                                      | 2           |  | 10                          | -17%                                        | 12                          |  |  |  |  |  |
| Labor                                    | 0           | -                                          | 0           |  | 4                           | 100%                                        | 2                           |  |  |  |  |  |
| Social Security                          | 4           | -20%                                       | 5           |  | 33                          | -15%                                        | 39                          |  |  |  |  |  |
| Tax Suits                                | 1           | -                                          | 0           |  | 10                          | 67%                                         | 6                           |  |  |  |  |  |
| All Others                               | 0           | -100%                                      | 2           |  | 33                          | 43%                                         | 23                          |  |  |  |  |  |
| Total U.S. Civil Cases                   | 9           | -10%                                       | 10          |  | 167                         | 20%                                         | 139                         |  |  |  |  |  |
| Private Civil Cases                      |             |                                            |             |  |                             |                                             |                             |  |  |  |  |  |
| Contract                                 | 5           | 0%                                         | 5           |  | 72                          | -12%                                        | 82                          |  |  |  |  |  |
| Other Real Property                      | 0           | -                                          | 0           |  | 8                           | 167%                                        | 3                           |  |  |  |  |  |
| FELA                                     | 0           | -                                          | 0           |  | 0                           | -100%                                       | 1                           |  |  |  |  |  |
| Marine Personal Injury                   | 0           | -                                          | 0           |  | 0                           | -                                           | 0                           |  |  |  |  |  |
| Motor Vehicle P.I.                       | 1           | -75%                                       | 4           |  | 9                           | -50%                                        | 18                          |  |  |  |  |  |
| Other Personal Injury                    | 17          | 6%                                         | 16          |  | 57                          | 0%                                          | 57                          |  |  |  |  |  |
| Other Torts                              | 0           | -100%                                      | 1           |  | 5                           | -17%                                        | 6                           |  |  |  |  |  |
| Antitrust                                | 0           | -100%                                      | 1           |  | 2                           | 100%                                        | 1                           |  |  |  |  |  |
| Civil Rights                             | 8           | 0%                                         | 8           |  | 78                          | -19%                                        | 96                          |  |  |  |  |  |
| Commerce                                 | 0           | -100%                                      | 1           |  | 1                           | -                                           | 1                           |  |  |  |  |  |
| Prisoner Petitions                       | 10          | 67%                                        | 6           |  | 129                         | 36%                                         | 95                          |  |  |  |  |  |
| Copyright                                | 0           | -100%                                      | 2           |  | 23                          | 28%                                         | 18                          |  |  |  |  |  |
| Labor                                    | 2           | 0%                                         | 2           |  | 26                          | 0%                                          | 26                          |  |  |  |  |  |
| All Others                               | 1           | -80%                                       | 5           |  | 61                          | -2%                                         | 62                          |  |  |  |  |  |
| Total Private Civil Cases                | 44          | -14%                                       | 51          |  | 471                         | 1%                                          | 466                         |  |  |  |  |  |
| Total Civil Cases                        | 53          | -13%                                       | 61          |  | 638                         | 5%                                          | 605                         |  |  |  |  |  |

|              | PENDING CIVIL CASE AGE ANALYSIS |            |     |     |     |     |      |     |     |     |            |     |  |  |  |
|--------------|---------------------------------|------------|-----|-----|-----|-----|------|-----|-----|-----|------------|-----|--|--|--|
|              | 2004                            |            |     |     |     |     |      |     |     |     |            |     |  |  |  |
| Age          | Jan                             | Feb        | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov        | Dec |  |  |  |
| +3 Years     | 44                              | 47         | 46  | 53  | 55  | 57  | 58   | 61  | 57  | 52  | 52         | 52  |  |  |  |
| 2 to 3 Years | 65                              | 63         | 63  | 61  | 65  | 59  | 55   | 56  | 56  | 59  | <b>5</b> 7 | 58  |  |  |  |
| 1 to 2 Years | 177                             | 172        | 150 | 151 | 143 | 148 | 154  | 150 | 153 | 156 | 151        | 158 |  |  |  |
| -1 Year      | 443                             | 434        | 442 | 430 | 433 | 463 | 446  | 457 | 470 | 469 | 462        | 476 |  |  |  |
| Total        | 729                             | 716        | 701 | 695 | 696 | 727 | 713  | 724 | 736 | 736 | 722        | 744 |  |  |  |
|              |                                 |            |     |     | 200 | )5  |      |     |     |     |            |     |  |  |  |
| Age          | Jan                             | Feb        | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov        | Dec |  |  |  |
| +3 Years     | 53                              | <b>5</b> 7 | 52  |     |     |     |      |     |     |     |            |     |  |  |  |
| 2 to 3       | 59                              | 54         | 48  |     |     |     |      |     |     |     |            |     |  |  |  |
| 1 to 2 Years | 165                             | 153        | 151 |     |     |     |      |     |     |     |            |     |  |  |  |
| -1 Year      | 447                             | 436        | 441 |     |     |     |      |     |     |     |            |     |  |  |  |
| Total        | 724                             | 700        | 692 | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0          | 0   |  |  |  |

| PENDING CIVIL CASE AGE ANALYSIS PERCENTAGE COMPARISON |     |      |  |          |      |  |  |  |  |  |  |
|-------------------------------------------------------|-----|------|--|----------|------|--|--|--|--|--|--|
| Age                                                   | Mar | 2005 |  | Mar 2004 |      |  |  |  |  |  |  |
| +3 Years                                              | 52  | 8%   |  | 46       | 7%   |  |  |  |  |  |  |
| 2 to 3 Years                                          | 48  | 7%   |  | 63       | 9%   |  |  |  |  |  |  |
| 1 to 2 Years                                          | 151 | 22%  |  | 150      | 21%  |  |  |  |  |  |  |
| -1 Year                                               | 441 | 64%  |  | 442      | 63%  |  |  |  |  |  |  |
| Total                                                 | 692 | 100% |  | 701      | 100% |  |  |  |  |  |  |

|          | 2005 CIVIL CASE FILINGS BY DIVISION |     |     |     |     |     |     |     |     |     |     |     |        |             |             |
|----------|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------------|-------------|
|          | Jan                                 | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals | %<br>Change | 2004<br>YTD |
| Southern | 21                                  | 33  | 25  |     |     |     |     |     |     |     |     |     | 79     | 7%          | 74          |
| Northern | 2                                   | 2   | 19  |     |     |     |     |     |     |     |     |     | 23     | -8%         | 25          |
| Central  | 2                                   | 0   | 4   |     |     |     |     |     |     |     |     |     | 6      | -63%        | 16          |
| Eastern  | 6                                   | 13  | 6   |     |     |     |     |     |     |     |     |     | 25     | -55%        | 55          |
| Totals   | 31                                  | 48  | 54  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 133    | -22%        | 170         |

|          | 2005 CRIMINAL FILINGS BY DIVISION |     |     |     |     |     |     |     |     |     |     |     |        |             |             |
|----------|-----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------------|-------------|
|          | Jan                               | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals | %<br>Change | 2004<br>YTD |
| CASES    |                                   |     |     |     |     |     |     |     |     |     |     |     |        |             |             |
| Southern | 11                                | 4   | 11  |     |     |     |     |     |     |     |     |     | 26     | -21%        | 33          |
| Northern | 2                                 | 3   | 2   |     |     |     |     |     |     |     |     |     | 7      | -22%        | 9           |
| Central  | 1                                 | 3   | 4   |     |     |     |     |     |     |     |     |     | 8      | 100%        | 4           |
| Eastern  | 10                                | 5   | 10  |     |     |     |     |     |     |     |     |     | 25     | 39%         | 18          |
| Totals   | 24                                | 15  | 27  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 66     | 3%          | 64          |
| DEFENDAN | ITS                               |     |     |     |     |     |     |     |     |     |     |     |        |             |             |
| Southern | 11                                | 4   | 12  |     |     |     |     |     |     |     |     |     | 27     | -36%        | 42          |
| Northern | 4                                 | 4   | 2   |     |     |     |     |     |     |     |     |     | 10     | -9%         | 11          |
| Central  | 1                                 | 4   | 5   |     |     |     |     |     |     |     |     |     | 10     | 150%        | 4           |
| Eastern  | 12                                | 10  | 13  |     |     |     |     |     |     |     |     |     | 35     | 94%         | 18          |
| Totals   | 28                                | 22  | 32  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 82     | 9%          | 75          |